

## Explanation of variances – pro forma

Name of smaller authority: **Halton with Aughton Parish Council**  
 County area (local councils and): **Lancashire**

	2021/22	2022/23	Variance	Variance	Explanation	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority ( <u>must include narrative and supporting figures</u> )
	£	£	£	%	Required?		
1 Balances Brought Forward	14,012	15,755				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	41,206	42,937	1,731	4.20%	NO		
3 Total Other Receipts	8,929	34,723	25,794	288.88%	YES		<u>2022/23 Unplanned Receipts</u> Donations 4,794.99 Section 106 money 16,000.00 Neighbourhood Plan grant 4,730.00 <b>TOTAL 25,524.99</b>
4 Staff Costs	18,635	21,638	3,003	16.11%	YES		<u>STAFF COSTS</u> Groundstaff basic hours (excl. holidays) 21/22 1,084 Groundstaff rate 21/22 £9.40 Groundstaff salary 21/22 10,190  Groundstaff basic hours 22/23 (excl. holidays) 1,283 Groundstaff rate 22/23 £10.00 Groundstaff salary 22/23 12,830  <b>Groundstaff Difference £2,640</b>  Summary: Groundstaff worked more hours in 22/23 and were on a higher salary rate.  <b>Clerk wage difference due to increased salary rate £234</b>  <b>Total Difference £2,875</b>
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	29,757	35,868	6,111	20.54%	YES		See attached detailed breakdown
7 Balances Carried Forward	15,755	35,909				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	0	0				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	558,859	561,874	3,015	0.54%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		